

Exhibit No.2: Budget classification of capital expenditures

Budget classification of capital expenditures

in USD

| Description | Initial budget | Amendments | Amended budget | Year to Date Execution | Variance | Execution in % |
|---|----------------|------------|----------------|------------------------|----------|----------------|
| Acquisition of Assets | | | | | | |
| Acquisition of Nonfinancial Assets | | | | | | |
| Architectural project | | | | | | |
| Acquisition of buildings and infrastructures | | | | | | |
| Construction of buildings and infrastructures | | | | | | |
| Tools and Equipments | | | | | | |
| IT & computer technologies | | | | | | |
| Furniture | | | | | | |
| Other NFA | | | | | | |
| Acquisition of Financial Assets | | | | | | |
| Redemption of debt | | | | | | |
| Unallocated Contingency Reserve | | | | | | |