

Exhibit No.3: Budget execution of expenditures per activities

Budget execution of expenditures per activities

in USD

Description of activities	Budget	Year to date execution			Variance	Execution in %
		Consolidated	TIS	TIS, Ltd		
1 Student Instruction						
11 PYP						
12 MYP						
13 IBDP						
14 Cross-program activities						
2 School Administration						
21 General School Administration						
22 Recruitment						
23 Marketing						
24 Scholarship development						
25 Maintenance & Repair						
26 Security & Safety						
27 Printing & Copying						
28 Information technologies						
3 Social events & Entertainment						
31 Graduation ceremony						
32 Staff refreshment						
33 Staff parties						
34 Open houses						
35 Family picnics						
36 UN Day						
37 Divisional faculty meetings						
38 Other social events & entertainments						
4 Professional development of staff						
41 School mandated training						
42 Faculty professional development						
43 Support staff professional development						
5 Student activities						
51 Service learning						
52 Field trips						
53 Outdoor education						
54 IB field trip						
55 WWW						
6 School Board						
7 Library						
8 Debt redemption						
9 Security grant						
10 New elementary school building						

TOTAL OF ALL PROGRAMS: